AGRI-PARK DISTRICT: Dr. Kenneth Kaunda (Dr.KKDM)

PROVINCE: NORTHWEST

REPORTING DATE: MARC H 2016

KEY COMMODITIES

Primary Commodity [Agri-Park Master Business Plan (MBP) focus]:

- Poultry (Chicken)
- Pork

AGRO-PROCESSING BUSINESS OPPORTUNITIES

Proposed Agro-Processing business opportunities aligned to the primary commodity:

- *Primary Processing:* (Pork): Abattoir, Fresh and/Dry Processed Meat Products, Offal Processing
- *Primary* Processing (Poultry) Chicken Meat Processing, Offal Processing
- *Secondary Processing*: Animal Feed Inputs Processing and Fertilizer Manufacturing –Small Scale
- Pig Bones and Skins Processing

AGRI-PARK INFRASTRUCTURE REQUIREMENTS

❑ Agri-Hub Built Up Infrastructure (large scale):

- **Production zone:** Livestock Facilities (holding area, etc),
- **Processing zone:**
  - *Primary processing*: Abattoir, Fresh and/Dry Processed Meat Products, Bones and Skins Processing, Chicken Offal
  - *Secondary Processing*: Animal Feed Inputs Processing and
  - Fertilizer Manufacturing –Small Scale
- **Research and Development (R&D) zone:** Research, conferencing and training centres
- **Trade zone:** Standard Design Factories: i.e. for Packaging, cold stores, warehousing, etc.; Commercial: office and retail space
- **Social zones:** Housing zone, Leisure and health services zone, Utility services
- **Other zones:** Roads, Parking, Waste management and disposal, Water management treatment plant, Power supply plant, ICT (broadband and broadcast), Security services

❑ RUMC Build Up Infrastructure: Offices and warehousing

❑ FPSU Built Up Infrastructure (small scale): Production, Primary Processing, Trade and Social zones, and common and bulk infrastructure

AGRIPARK COMPONENTS SPATIAL SPREAD

Agri-Park Model:

- Three (3) FPSUs located in: *Ventersdorp, Tlokwe and Maquassi Hills.*
- One (1) Agri-Hub located in *Klerksdorp*
- One (1) RUMC located in *Klerksdorp*

KEY CATALYTIC PROJECTS & LINKS

- Existing piggery projects e.g.Tiisang Piggery (Catchment)
- Existing poultry farming enterprises (Catchment)
- Matlosana City and AngloGold /Ashanti Partnership

KEY ROLE-PLAYERS

SOs	Potential		
	Public Sector Partners	**Private Sector Organisations**	**International Organisations**
SO. 1	• NW Premier's Office • Dr.KKDM – LED Office • Local municipalities, • DRDLR, READ, NWDC • DTI, NDA • DED, DEA, DBE • SEDA, SEFA, • DHET, SETAs • Universities and Agric Schools • DBSA, • ARC • NEF • Public works and housing departments • DCoGTA	• Emerging Black Farmers • Agri-BEE Entrepreneurs • Commercial Farmers • Commercial Enterprises • Established Cooperatives like SENWES, NTK, etc. • Poultry Industry Organizations • Pork Industry Organizations • Black Industrialists • Maize Marketing Agencies	• Foreign Donor Organizations • NPOs and CBOs • UNFP • UNFAO
SO. 2			
SO. 3			
SO. 4			
SO. 5			
SO. 6			

POSSIBLE ECONOMIC BENEFIT

- New Jobs Created and existing jobs retained
- Growth in Farmers' agricultural output and revenue
- Entry of new Poultry and Piggery Farmers
- New processing enterprises established in Dr.KKDM
- Growth in Dr.KKDM Agricultural economy
- Improved food security contribution
- Dr.KKDM Agr-skills base improved

NEXT STEPS (AGRI-PARK OPERATIONALISATION)

Year 1	• Agri-Park performance targets established and incorporated into district IDP and SDF plans, & sector departments • Key commodity development plan developed • Agri-Park governance and management structures operationalised • Agri-Park manager contracted • Agri-Park costing model and budgets compiled • Agri-Park funding, investment & partners secured • Agri-Park infrastructure development professional teams procured • Develop and support farmers (Farmer Readiness)
Year 2	• Agri-Park infrastructure development initiated and managed • Agri-Park funding, investment & partners secured • Develop and support farmers • Agri-Park markets secured
Year 3	• One Agro-hub industrial site phase developed and operational • Two FPSUs sites developed and RUMC office established and operational • Develop and support farmers, and link them to commodity chains

STATUS

- Draft Dr.KKDM Master Business Plan submitted to district
- Awaiting signing of draft master business plan on or before 15/04/2016